1-1-08 through 12-31-08

Part 1 Part 2

| MONTGOMERY | SSBG P.1 | Fam. Sup. | Fam. Pres. | TLR | Adoption | Any Area P.2 |
|---------------------------|----------|-----------|------------|-------|----------|--------------|
| | | | | | | |
| | 14,821 | 10,690 | 18,707 | 2,672 | 6,855 | 2,471 |
| ADOPTION | | | | | | |
| Children's Bureau | | | | | | |
| Child Preparation | | | | | 2,855 | |
| Family Preparation | | | | | 1,500 | |
| Pre/Post Placement | | | | | 1,500 | |
| Custody Studies | | | | | 1,000 | |
| FOSTER HOME LICENSING | | | | | | |
| Lutheran Child and Family | 2,821 | | | | | |
| HB CASEWORK SRVS. | | | | | | |
| Boone Co. MHA | 3,000 | 2,000 | 2,500 | | | |
| Families United | 3,500 | 3,845 | 6,854 | | | |
| IND/FAMILY COUNSELING | | | | | | |
| Families United | 3,500 | 5,316 | 6,853 | 2,672 | | |
| | | 1,471 | | | | 1,471 |
| SUBSTANCE ABUSE | | | | | | |
| Children's Bureau | 2,000 | 1,000 | 2,500 | | | |
| | | 1,000 | | | | 1,000 |
| | | | | | | |

| FAKT | | |
|----------------------|-------------|--|
| Children's Bureau | \$6,456.00 | |
| INDEPENDENT LIVING | | |
| Family Interventions | \$12,234.25 | |
| IFPS/IFRS | | |
| Bethany Services | \$0.00 | |
| COMMUNITY PARTNERS | | |
| Children's Bureau | \$20,994.00 | |
| | | |
| | | |